

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2023 data	2024 data
1. Amounts provided directly and indirectly by federal government agencies	\$4,691	\$ 3,470
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$4,691	\$ 3,470
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$464,365	\$ 536,954
A. CPB - Community Service Grants	\$442,615	\$ 509,915
B. CPB - all other funds from CPB	\$12,500	\$ 15,000
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$9,250	\$ 12,039
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 11,560
3.1 NFFS Eligible	\$0	\$ 11,560
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 11,560
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0

B. Fees for services	\$0	\$	<input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	<input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$	<input type="text" value="0"/>	
4. State boards and departments of education or other state government or agency sources	\$0	\$	<input type="text" value="0"/>	
4.1 NFFS Eligible	\$0	\$	<input type="text" value="0"/>	
A. Program and production underwriting	\$0	\$	<input type="text" value="0"/>	
B. Grants and contributions other than underwriting	\$0	\$	<input type="text" value="0"/>	
C. Appropriations from the licensee	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	<input type="text" value="0"/>	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	<input type="text" value="0"/>	
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$	<input type="text" value="0"/>	
4.2 NFFS Ineligible	\$0	\$	<input type="text" value="0"/>	
A. Rental income	\$0	\$	<input type="text" value="0"/>	
B. Fees for services	\$0	\$	<input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	<input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$	<input type="text" value="0"/>	
5. State colleges and universities	\$0	\$	<input type="text" value="0"/>	
5.1 NFFS Eligible	\$0	\$	<input type="text" value="0"/>	
A. Program and production underwriting	\$0	\$	<input type="text" value="0"/>	
B. Grants and contributions other than underwriting	\$0	\$	<input type="text" value="0"/>	
C. Appropriations from the licensee	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	<input type="text" value="0"/>	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	<input type="text" value="0"/>	
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$	<input type="text" value="0"/>	
5.2 NFFS Ineligible	\$0	\$	<input type="text" value="0"/>	

A. Rental income	\$0	\$	<input type="text" value="0"/>	
B. Fees for services	\$0	\$	<input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	<input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$	<input type="text" value="0"/>	

Add

6. Other state-supported colleges and universities	\$0	\$	<input type="text" value="0"/>	
6.1 NFFS Eligible	\$0	\$	<input type="text" value="0"/>	
A. Program and production underwriting	\$0	\$	<input type="text" value="0"/>	
B. Grants and contributions other than underwriting	\$0	\$	<input type="text" value="0"/>	
C. Appropriations from the licensee	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	<input type="text" value="0"/>	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	<input type="text" value="0"/>	
F. Other income eligible as NFFS (specify)	\$0	\$	<input type="text" value="0"/>	

Add

6.2 NFFS Ineligible	\$0	\$	<input type="text" value="0"/>	
A. Rental income	\$0	\$	<input type="text" value="0"/>	
B. Fees for services	\$0	\$	<input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	<input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$	<input type="text" value="0"/>	

Add

7. Private colleges and universities	\$199,821	\$	<input type="text" value="0"/>	
7.1 NFFS Eligible	\$176,559	\$	<input type="text" value="0"/>	
A. Program and production underwriting	\$0	\$	<input type="text" value="0"/>	
B. Grants and contributions other than underwriting	\$0	\$	<input type="text" value="0"/>	
C. Appropriations from the licensee	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$176,559	\$	<input type="text" value="0"/>	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	<input type="text" value="0"/>	
F. Other income eligible as NFFS (specify)	\$0	\$	<input type="text" value="0"/>	

Add

7.2 NFFS Ineligible	\$23,262	\$ 0	
A. Rental income	\$0	\$ 0	
B. Fees for services	\$0	\$ 0	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0	
E. Other income ineligible for NFFS inclusion	\$23,262	\$ 0	
<b>Add</b>			
8. Foundations and nonprofit associations	\$2,692,458	\$ 2,562,009	
8.1 NFFS Eligible	\$2,692,458	\$ 2,562,009	
A. Program and production underwriting	\$1,881,406	\$ 1,807,599	
B. Grants and contributions other than underwriting	\$811,052	\$ 754,410	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0	
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0	
E. Other income eligible as NFFS (specify)	\$0	\$ 0	
<b>Add</b>			
8.2 NFFS Ineligible	\$0	\$ 0	
A. Rental income	\$0	\$ 0	
B. Fees for services	\$0	\$ 0	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0	
E. Other income ineligible for NFFS inclusion	\$0	\$ 0	
<b>Add</b>			
9. Business and Industry	\$1,711,077	\$ 1,647,743	
9.1 NFFS Eligible	\$1,711,077	\$ 1,647,743	
A. Program and production underwriting	\$1,668,417	\$ 1,634,791	
B. Grants and contributions other than underwriting	\$42,660	\$ 12,952	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0	
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0	
E. Other income eligible as NFFS (specify)	\$0	\$ 0	
<b>Add</b>			
9.2 NFFS Ineligible	\$0	\$ 0	

A. Rental income	\$0	\$ <input type="text" value="0"/>	
B. Fees for services	\$0	\$ <input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>	

**Add**

10. Memberships and subscriptions (net of membership bad debt expense)	\$3,742,105	\$ <input type="text" value="3,586,032"/>	
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$215,437	\$ <input type="text" value="117,233"/>	
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$-2,013	\$ <input type="text" value="14,948"/>	
	<b>2023 data</b>	<b>2024 data</b>	
10.3 Total number of contributors.	29,229	<input type="text" value="27,683"/>	

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>	
	<b>2023 data</b>	<b>2024 data</b>	
11.1 Total number of Friends contributors.	0	<input type="text" value="0"/>	

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>	
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>	
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>	
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>	
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>	

## Form of Revenue

	2023 data	2024 data	
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>	
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>	
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>	
14. Special fundraising activities (see instructions for Line 14)	\$82,946	\$ <input type="text" value="12,443"/>	
A. Gross special fundraising revenues	\$620,158	\$ <input type="text" value="631,487"/>	
B. Direct special fundraising expenses	\$537,212	\$ <input type="text" value="619,044"/>	
15. Passive income	\$113,476	\$ <input type="text" value="173,360"/>	
A. Interest and dividends (other than on endowment funds)	\$113,476	\$ <input type="text" value="173,360"/>	
B. Royalties	\$0	\$ <input type="text" value="0"/>	
C. PBS or NPR pass-through copyright royalties	\$0	\$ <input type="text" value="0"/>	
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>	

A. Gains from sales of property and equipment (do not report losses) \$0 \$

B. Realized gains/losses on investments (other than endowment funds) \$0 \$

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) \$0 \$

17. Endowment revenue \$0 \$

A. Contributions to endowment principal \$0 \$

B. Interest and dividends on endowment funds \$0 \$

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") \$0 \$

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") \$0 \$

18. Capital fund contributions from individuals (see instructions) \$0 \$

A. Facilities and equipment (except funds received from federal or public broadcasting sources) \$0 \$

B. Other  \$0 \$

19. Gifts and bequests from major individual donors \$1,001,267 \$

	2023 data	2024 data
19.1 Total number of major individual donors	313	<input type="text" value="320"/>

20. Other Direct Revenue \$497,185 \$

Description	Amount				
<input checked="" type="checkbox"/> Affiliate Fees	<input type="text" value="446,694"/> <a href="#">NFFS</a> <input checked="" type="checkbox"/>				
<table border="1"> <thead> <tr> <th>Exclusion Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Sale of programs or program rights for public performance</td> <td>\$ <input type="text" value="446,694"/></td> </tr> </tbody> </table> <input type="button" value="Add Another Exclusion"/>	Exclusion Description	Amount	<input checked="" type="checkbox"/> Sale of programs or program rights for public performance	\$ <input type="text" value="446,694"/>	
Exclusion Description	Amount				
<input checked="" type="checkbox"/> Sale of programs or program rights for public performance	\$ <input type="text" value="446,694"/>				
<input checked="" type="checkbox"/> XPHD Affiliate	<input type="text" value="28,265"/> <a href="#">NFFS</a> <input checked="" type="checkbox"/>				
<table border="1"> <thead> <tr> <th>Exclusion Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Sale of programs or program rights for public performance</td> <td>\$ <input type="text" value="28,265"/></td> </tr> </tbody> </table> <input type="button" value="Add Another Exclusion"/>	Exclusion Description	Amount	<input checked="" type="checkbox"/> Sale of programs or program rights for public performance	\$ <input type="text" value="28,265"/>	
Exclusion Description	Amount				
<input checked="" type="checkbox"/> Sale of programs or program rights for public performance	\$ <input type="text" value="28,265"/>				
<input checked="" type="checkbox"/> SCA Lease	<input type="text" value="22,200"/> <a href="#">NFFS</a> <input checked="" type="checkbox"/>				
<table border="1"> <thead> <tr> <th>Exclusion Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Leasing of SCA, VBI, ITFS channels</td> <td>\$ <input type="text" value="22,200"/></td> </tr> </tbody> </table> <input type="button" value="Add Another Exclusion"/>	Exclusion Description	Amount	<input checked="" type="checkbox"/> Leasing of SCA, VBI, ITFS channels	\$ <input type="text" value="22,200"/>	
Exclusion Description	Amount				
<input checked="" type="checkbox"/> Leasing of SCA, VBI, ITFS channels	\$ <input type="text" value="22,200"/>				
<input checked="" type="checkbox"/> Merchandising Sales	<input type="text" value="14,096"/> <a href="#">NFFS</a> <input checked="" type="checkbox"/>				
<table border="1"> <thead> <tr> <th>Exclusion Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Other UBI (including the sale of advertising in</td> <td>\$ <input type="text" value="14,096"/></td> </tr> </tbody> </table> <input type="button" value="Add Another Exclusion"/>	Exclusion Description	Amount	<input checked="" type="checkbox"/> Other UBI (including the sale of advertising in	\$ <input type="text" value="14,096"/>	
Exclusion Description	Amount				
<input checked="" type="checkbox"/> Other UBI (including the sale of advertising in	\$ <input type="text" value="14,096"/>				

Description	Amount
<b>Exclusion Description</b> publications and other media)	<b>Amount</b>
<input type="button" value="Add Another Exclusion"/>	
<input checked="" type="checkbox"/> Other	<input type="text" value="61"/> <a href="#">NFFS X</a>
<b>Exclusion Description</b> <input checked="" type="checkbox"/> Refunds, rebates, reimbursements and insurance proceeds	<b>Amount</b> \$ <input type="text" value="61"/>
<input type="button" value="Add Another Exclusion"/>	
<input type="button" value="Add Another Item"/>	

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
A. Proceeds from sale in spectrum auction	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
C. Payments from spectrum auction speculators	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
D. Channel sharing and spectrum leases revenues	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
E. Spectrum repacking funds	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$11,046,603	\$ <input type="text" value="10,894,332"/>	<input type="button" value="🗨"/>

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	2023 data	2024 data	
23. Federal revenue from line 1.	\$4,691	\$ <input type="text" value="3,470"/>	<input type="button" value="🗨"/>
24. Public broadcasting revenue from line 2.	\$464,365	\$ <input type="text" value="536,954"/>	<input type="button" value="🗨"/>
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$497,185	\$ <input type="text" value="511,316"/>	<input type="button" value="🗨"/>
27. Other automatic subtractions from total revenue	\$773,898	\$ <input type="text" value="751,225"/>	<input type="button" value="🗨"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$537,212	\$ <input type="text" value="619,044"/>	<input type="button" value="🗨"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ <input type="text" value="0"/>	<input type="button" value="🗨"/>

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0	
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$23,262	\$ 0	
K. FMV of high-end premiums (Line 10.1)	\$215,437	\$ 117,233	
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$-2,013	\$ 14,948	
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0	
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 0	
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	<b>\$9,306,464</b>	<b>\$ 9,091,367</b>	

## Comments

Comment	Name	Date	Status
<b>Schedule B WorkSheet</b>			
<b>WXPB-FM (1595)</b>			
<b>Philadelphia, PA</b>			

	2023	2024
<b>Step 1 - Compute the Rate - Licensee Indirect Costs/ Licensee Direct Costs</b>		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$356,650,001	\$ 403,728,115
AFS page or "n/a"	1-2	1
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$0	\$ 0
AFS page or "n/a"	n/a	n/a
<b>Licensee Indirect Costs</b>	<b>\$356,650,001</b>	<b>\$ 403,728,115 </b>
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$12,688,662,000	\$ 13,816,727,000
AFS page or "n/a"	1	n/a
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$356,650,001	\$ 403,728,115
AFS page or "n/a"	1-2	n/a
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$184,310,498	\$ 198,838,991
AFS page or "n/a"	2	n/a
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$12,147,701,501	\$ 13,214,159,891



	2023	2024
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%2.935946	% 3.055269
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$10,905,798	\$ 11,151,171
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$184,175	\$ 146,591
AFS page or "n/a"	n/a	9
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$0	\$ 0
AFS page or "n/a"	n/a	n/a
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$305,609	\$ 325,997
AFS page or "n/a"	2	7
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$9,393	\$ 8,599
AFS page or "n/a"	n/a	n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$0	\$ 0
AFS page or "n/a"	n/a	n/a
Station's Net Direct Expenses	\$10,406,621	\$ 10,669,984
<b>Step 3: Apply the Rate to the Base (= total support activity benefiting the station)</b>	\$305,533	\$ 325,997
Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]	<a href="#">View Document</a>	<input type="text"/>

## Comments

Comment	Name	Date	Status
Occupancy List WXPB-FM (1595) Philadelphia, PA			
Type of Occupancy Location		Value	
Schedule B Totals WXPB-FM (1595) Philadelphia, PA			

	2023 data	2024 data
1. Total support activity benefiting station	\$305,533	\$ 325,997
2. Occupancy value	0	\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$305,533	\$ 325,997
6. Please enter an institutional type code for your licensee.	PU	PU

Comments

Comment	Name	Date	Status
<b>Schedule C</b> <b>WXPB-FM (1595)</b> <b>Philadelphia, PA</b>			

	2023 data	Donor Code	2024 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$ 0
A. Legal	\$		\$ 0
B. Accounting and/or auditing	\$		\$ 0
C. Engineering	\$		\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$		\$ 0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$ 0
A. Annual rental value of space (studios, offices, or tower facilities)	\$		\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$		\$ 0
C. Station operating expenses	\$		\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$		\$ 0
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$ 0
A. ITV or educational radio	\$		\$ 0
B. State public broadcasting agencies	\$		\$ 0
C. Local advertising	\$		\$ 0
D. National advertising	\$		\$ 0

	2023 data	Donor Code	2024 data
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$ 0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
A. Compact discs, records, tapes and cassettes	\$	<input type="text" value="v"/>	\$ 0
B. Exchange transactions	\$	<input type="text" value="v"/>	\$ 0
C. Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ 0
D. Fundraising related activities	\$	<input type="text" value="v"/>	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$	<input type="text" value="v"/>	\$ 0
F. Local productions	\$	<input type="text" value="v"/>	\$ 0
G. Program supplements	\$	<input type="text" value="v"/>	\$ 0
H. Programs that are nationally distributed	\$	<input type="text" value="v"/>	\$ 0
I. Promotional items	\$	<input type="text" value="v"/>	\$ 0
J. Regional organization allocations of program services	\$	<input type="text" value="v"/>	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$	<input type="text" value="v"/>	\$ 0
L. Services that would not need to be purchased if not donated	\$	<input type="text" value="v"/>	\$ 0
M. Other	\$	<input type="text" value="v"/>	\$ 0
Add			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 0

Comments

Comment	Name	Date	Status
Schedule D WXPN-FM (1595) Philadelphia, PA			

	2023 data	Donor Code	2024 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
2. Building (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
Add			

	2023 data	Donor Code	2024 data
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
a) Exchange transactions	\$	<input type="text" value="v"/>	\$ 0
b) Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="v"/>	\$ 0
d) Other (specify) Add	\$	<input type="text" value="v"/>	\$ 0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 0

Comments

Comment	Name	Date	Status
Schedule E WXPB-FM (1595) Philadelphia, PA			

**EXPENSES**  
(Operating and non-operating)

PROGRAM SERVICES		2023 data	2024 data
+	1. Programming and production	\$3,875,481	\$ 3,799,804
	A. Restricted Radio CSG	\$103,000	\$ 125,546
	B. Unrestricted Radio CSG	\$284,072	\$ 353,820
	C. Other CPB Funds	\$12,500	\$ 15,000
	D. All non-CPB Funds	\$3,475,909	\$ 3,305,438
+	2. Broadcasting and engineering	\$782,975	\$ 845,954
	A. Restricted Radio CSG	\$0	\$ 0
	B. Unrestricted Radio CSG	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$782,975	\$ 845,954
+	3. Program information and promotion	\$2,131,605	\$ 2,471,246
	A. Restricted Radio CSG	\$0	\$ 0
	B. Unrestricted Radio CSG	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$2,131,605	\$ 2,471,246

PROGRAM SERVICES		2023 data	2024 data
SUPPORT SERVICES		2023 data	2024 data
+	4. Management and general	\$1,197,835	\$ 1,316,458
	A. Restricted Radio CSG	\$0	\$ 0
	B. Unrestricted Radio CSG	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$1,197,835	\$ 1,316,458
+	5. Fund raising and membership development	\$1,419,500	\$ 1,370,063
	A. Restricted Radio CSG	\$0	\$ 0
	B. Unrestricted Radio CSG	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$1,419,500	\$ 1,370,063
+	6. Underwriting and grant solicitation	\$1,498,402	\$ 1,347,646
	A. Restricted Radio CSG	\$0	\$ 0
	B. Unrestricted Radio CSG	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$1,498,402	\$ 1,347,646
+	7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
	A. Restricted Radio CSG	\$0	\$ 0
	B. Unrestricted Radio CSG	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$0	\$ 0
+	<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	\$10,905,798	\$ 11,151,171
	A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$103,000	\$ 125,546
	B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$284,072	\$ 353,820
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$12,500	\$ 15,000
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$10,506,226	\$ 10,656,805

INVESTMENT IN CAPITAL ASSETS		2023 data	2024 data
Cost of capital assets purchased or donated		2023 data	2024 data
	9. Total capital assets purchased or donated	\$41,252	\$ 270,980
	9a. Land and buildings	\$0	\$ 0

	2023 data	2024 data
9b. Equipment	\$41,252	\$ 270,980
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets</b> (Sum of lines 8 and 9)	\$10,947,050	\$ 11,422,151

### Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2023 data	2024 data
11. Total expenses (direct only)	\$10,600,189	\$ 10,825,174
12. Total expenses (indirect and in-kind)	\$305,609	\$ 325,997
13. Investment in capital assets (direct only)	\$41,252	\$ 270,980
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

### Comments

Comment	Name	Date	Status
<b>Schedule F</b>			
<b>WXPB-FM (1595)</b>			
<b>Philadelphia, PA</b>			

	2024 data
<b>1. Data from AFR</b>	
a. Schedule A, Line 22	\$ 10,894,332
b. Schedule B, Line 5	\$ 325,997
c. Schedule C, Line 6	\$ 0
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 11,220,329

### Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

	2024 data
<b>2. FASB</b>	
a. Total support and revenue - without donor restrictions	\$ 11,102,017
b. Total support and revenue - with donor restrictions	\$ 118,312
c. Total support and revenue - other	\$ 0
d. Total from AFS, lines 2a-2c	\$ 11,220,329

### Reconciliation

	2024 data
<b>3. Difference (line 1 minus line 2)</b>	\$ 0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$  

**Add**

Comments

Comment	Name	Date	Status
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